



## Watertown Town Council

Administration Building  
149 Main Street  
Watertown, MA 02472  
Phone: 617-972-6470

### ELECTED OFFICIALS:

Mark S. Sideris,  
Council President

Stephen P. Corbett,  
Vice President

John A. Donohue,  
Councilor At Large

Susan G. Falkoff,  
Councilor At Large

Anthony Palomba,  
Councilor At Large

Angeline B. Kounelis,  
District A Councilor

Cecilia Lenk,  
District B Councilor

Vincent J. Piccirilli, Jr.,  
District C Councilor

John J. Lawn, Jr.,  
District D Councilor

### MEMORANDUM

To: Members of the Honorable Town Council  
The Town Manager  
All Town Department Heads  
Other Interested Parties

From: Mark Sideris, Town Council President

Date: May 3, 2011

RE: Fiscal Year 2012 Budget Hearings

In accordance with the Watertown Town Charter and the Council Rules, the Honorable Town Council will meet, as the Committee of the Whole, for the purpose of holding public hearings on the Town Manager's Proposed Budget for the Fiscal Year 2012. Each of these hearings will be held in the Richard E. Mastrangelo Council Chamber at the time indicated.

The schedule is as follows:

Wednesday, May 18, 2011 - 7 PM

Budget Overview – The Town Manager  
General Government Budgets/Miscellaneous  
Purchasing  
Town Hall Maintenance  
Personnel  
Community Development and Planning

Saturday, May 21, 2011 – 9 AM

Police Department  
Health  
Town Clerk  
Elections  
Information Technology  
Veterans  
Treasurer/Collector  
Parking Lots and Meters  
Town Manager  
Town Auditor  
Town Council

Saturday, May 21, 2011 – 1 PM

Council on Aging  
Department of Public Works

Tuesday, May 24, 2011 - (Approximately 8 PM)  
*(This budget hearing will follow the regularly scheduled Town Council Meeting)*

Town Attorney  
Water/Sewer Enterprise Budgets

Tuesday, May 31, 2011 – 7 PM

School Department  
Retirement Benefits  
John A. Ryan Municipal Skating Rink  
Recreation

Tuesday, June 7, 2011 – 7 PM

Library  
Fire Department  
Emergency Management  
Assessors  
Capital Improvement Program

Under this schedule, it is anticipated that the Honorable Town Council will take formal action on the Fiscal Year 2012 Budget at its regular meeting on Tuesday, June 14, 2011.